

REVISED ANNUAL PROCUREMENT PLAN FOR 2020-21
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
 Name of the Procuring Agency: **Pakistan Single Window (PSW)**

Category	S.#	Name of procurement Items (Description)	Total Cost (Estimated)	Procurement Method	Tentative Date of Procurement Publication	Tentative Date of Award of Contract	Tentative Date of Completion
SERVICES	1	Hiring of legal advisory services	30,000,000	Tender	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	2	Pre-Qualification of Head Hunters	21,000,000	Tender	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	3	Hiring of External Audit Firm	7,500,000	Tender	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	4	Hiring of Outsourced/3rd Party Contractor	7,500,000	Tender	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	5	Hiring of Group Medical Insurance Services	15,000,000	Tender	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	6	Vehicle Rental Services	3,500,000	Tender/RFQs	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	7	Hiring of Group Life Insurance Services	2,250,000	Tender/RFQs	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	8	Internet / Site to Site Connectivity of OGAs site with Karachi Data Center	6,500,000	Tender/RFQs/ Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	9	Internet & Data Connectivity for PSW Islamabad Office, PSW Karachi Office and PSW Camp Office Karachi	3,500,000	Tender/RFQs/ Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	10	Tax Consultant/Advisor	3,000,000	RFQs/Tender/Direct Payment	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	11	SIP Lines for IP Phones and Connectivity b/w Karachi and Islamabad Office	1,500,000	Tender/RFQs/ Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
GOODS AND FIXTURES	1	Purchase of Furniture/Furnishing of PSW Office, Islamabad	6,500,000	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	2	Purchase of Furniture - PSW Office Karachi	Page 1 of 1 1,390,000	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021

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FURNITURE A	3	Purchase of Furniture / AC - PSW Camp Office, Karachi	2,000,000	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	4	Additional items required for Furnishing/Operationalization of PSW Office, Islamabad	5,500,000	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
OFFICE EQUIPMENT, ALLIED ACCESSORIES AND SOFTWARES	1	Purchase of IT and Office Tools / equipment Head Office	15,616,780	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	2	Provision of IT equipment for Software Developers	10,241,970	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	3	Purchase of Electronic Items for Islamabad Office	1,153,224	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	4	Subscription of Microsoft Team (Collaboration Tool)	802,660	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	5	Subscription of Clickup (Project Management Tool)	234,468	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	6	Subscription of Balsamic (Wireframing tool)	106,379	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	7	WCO Data Model subscription (Latest version)	1,919,847	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	8	Setup of Email hosting and Cloud storage service	2,500,000	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	9	UI Theme	20,000	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	10	Setup of Email and SMS gateway(s)	1,000,000	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	11	KENDO UI Toolkit	380,000	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	12	Rental IT equipment	5,000,000	Tender	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	13	Customer Resource Management (CRM) Solution	30,000,000	Tender	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	14	Enterprise Resource Planning (ERP) Solution	50,000,000	Tender	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	15	OGAs and WeBOC team ICT equipment	60,000,000	Tender/RFQs	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	16	IP Phones, SIP Server & allied equipment/accessories	5,000,000	Tender/RFQs/ Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021

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	17	HR Specific Softwares (dashboards etc.)	130,000	Petty / RFQ	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	18	HR MIS Software	1,950,000	Tender	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	19	Linkedin Premium Accounts	500,000	Direct Payment	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	20	Rack Mounted Servers for configuring Soft firewall and ISA server & other tools at Karachi office along with NAS	13,000,000	Tender/RFQs	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
Civil Works	1	Civil Work of PSW Office, Islamabad	13,625,000	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	2	Civil Work - PSW Office Karachi	39,376,805	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	3	Civil Work - PSW Camp Office, Karachi	1,000,000	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	4	Interior Designing PSW regional office at Karachi	1,109,750	Tender	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
MISC	1	Miscellaneous expenses/items such as utilities, stationery, operational & office expenses etc. can't be ascertained and anticipated and will be revalidated as and when required.	4,500,000	Tender/RFQs/ Direct Contracting/Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021