

ANNUAL PROCUREMENT PLAN FOR 2021-22
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
 Name of the Procuring Agency: **Pakistan Single Window (PSW)**

Category	S.#	Name of procurement Items (Description)	Total Cost (Estimated)	Procurement Method	Tentative Date of Procurement Publication	Tentative Date of Award of Contract	Tentative Date of Completion
	1	Legal advisory services	5,880,000	Tender	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	2	Pre-Qualification of Head Hunters	7,990,000	Pre-Qualification panel	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	3	External Audit Firm	1,000,000	Tender	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	4	Outsourced/3rd Party Contractor	6,750,000	Tender	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022

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SERVICES	5	Vehicle Rental Services	3,500,000	Tender/RFQs	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	6	Hiring of Travel Agency Services	3,000,000	Tender/RFQs	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	7	Group Life Insurance Services	4,191,667	Tender/RFQs	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	8	Hiring of Group Health Insurance Services	13,000,000	Tender	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022

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	9	Tax Consultant/Advisor	3,600,000	RFQs/Tender/Direct Payment	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
FURNITURE AND FIXTURES	1	Furniture/Furnishing and other equipment	42,043,224	Tender/ RFQs/ Petty	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
Communication & Marketing	1	Designing & printing, video making, voice overs, translations etc.	6,538,500	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	2	Digital Communication & Media management softwares, licenses etc.	608,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	3	Social Media & Marketing	38,680,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	4	Digital Communication & Media management hardware, softwares, licenses etc.	1,858,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022

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IT Equipment, accessories, software & licenses	1	Purchase of IT software subscriptions, licenses	13,474,500	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	2	Third Party Software Licenses	32,656,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	3	Managed Services (Infrastructure and Software)	41,600,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	4	SMS Gateay Services	2,600,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	5	ICT Equipment	130,950,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	6	Network Communication - Internet bandwidth, data circuit etc.	304,434,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	7	Establishment of Data Centre (Hardware, Services, etc.)	1,690,000,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	8	Procurement of Servers	16,900,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	9	VOIP Telephone Setup (equipment, services etc.)	11,050,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	10	CRM / Call Centre Services	49,400,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	11	Hiring of Infrastructure as a Service	33,000,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022

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	12	ERP Solution	78,000,000	Tender	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
	13	HR Specific Softwares (dashboards etc.)	1,760,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
Civil Works	1	Office Renovation, Interior Designing, Civil Works etc.	60,486,555	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
Vehicles & Generators	1	Vehicles & Generators	15,000,000	Tender/ RFQs / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022
MISCELLANEOUS	1	Miscellaneous expenses/items such as utilities, stationery, operational & office expenses etc. can't be ascertained and anticipated and will be revalidated as and when required.	47,805,000	Tender/ RFQs/ Petty / Direct Contracting	Between July 2021 to June 2022	Between July 2021 to June 2022	Between July 2021 to June 2022