

ANNUAL PROCUREMENT PLAN FOR 2022-23
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procuring Agency: **Pakistan Single Window (PSW)**

Category	S.#	Name of procurement Items (Description)	Total Cost (Estimated) Million PKR	Procurement Method	Tentative Date of Procurement Publication	Tentative Date of Award of Contract	Tentative Date of Completion
	1	Legal advisory services	6	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	2	Consultancy Services	5	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	3	External Audit Firm	2	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	4	Outsourced/3rd Party Contractor	2	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023

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SERVICES	5	Vehicle Rental Services	9	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	6	Hiring of Travel Agency Services	3	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	7	Group Life Insurance Services	4	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	8	Hiring of Group Health Insurance Services	24	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023

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	9	Tax Consultant/Advisor	6	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	10	System Audit, ISO Audit, Data Security Services etc.	26	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
FURNITURE AND FIXTURES	1	Furniture/Furnishing and other equipment	27	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
Communication & Marketing	1	Digital Communication & Media management	64	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	1	Purchase of IT software subscriptions, licenses	167	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	2	Outsourcing of Software Development	296	Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	3	SMS Gateay Services	2	Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023

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IT Equipment, accessories, software & licenses	4	ICT & Electrical Equipment	88	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	5	Network Communication - Internet bandwidth, data circuit etc.	6	Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	6	Data Warehousing and analytical platform	70	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	7	VOIP Telephone Setup (equipment, services etc.)	10	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	8	CRM / Call Centre Services	26	Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	9	Hiring of Infrastructure as a Service	48	Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	10	Data Centre Co-location	80	Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	11	ERP Solution Implementation	50	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
	12	HR Specific Softwares (dashboards etc.)	2	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023
Civil Works	1	Office Renovation, Interior Designing, Civil Works etc.	70	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023

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MISCELLANEOUS	1	Miscellaneous expenses/items such as utilities, stationery, meetings, employee engagement, operational & office expenses, CSR etc. can't be ascertained and anticipated and will be revalidated as and when required.	40	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2022 to June 2023	Between July 2022 to June 2023	Between July 2022 to June 2023