

ANNUAL PROCUREMENT PLAN FOR 2025-26
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procuring Agency: **Pakistan Single Window (PSW)**

Category	S.#	Name of procurement Items (Description)	Total Cost (Estimated) FY 2025-26 PKR	Procurement Method	Tentative Date of Procurement Publication	Tentative Date of Award of Contract	Tentative Date of Completion
SERVICES	1	Group Life Insurance Services	14,925,405	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
	2	Health Insurance	236,603,513	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
	3	Consultancie & Professional Services (Audit, Legal, Tax, HR etc.)	263,310,467	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
	4	Fixes Asset Insurance	13,600,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
	5	Outsourced/3rd Party Contractor	3,631,500	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
	6	Vehicle Rental Services & Travel Agency	39,625,469	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
FURNITURE AND FIXTURES	1	Office and Electrical Equipment	15,000,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
	2	Furniture & Furnishing	21,450,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
Change Management	1	Development of change management materials (interactive user manuals, PDF manuals, Training materials etc.)	4,000,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026

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Communication & Marketing	1	Streamers, billboards, CSR, SMS Marketing, TV ads/programs, Radio Ads, Radio talk shows, media releases/conferences, social media activities, email marketing, printing and branding materials, website maintenance, licenses, software, equipment	38,905,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
IT Equipment, accessories, software & licenses	1	Purchase of IT software subscriptions, licenses & other operational tools and services services (SMS Gateway, SSL, domains, firewall licenses, InfoSec tools, LLM & AI tools) & Other software tools & licenses (HRMS, Internal Audit Software, BoD Management tool)	189,006,740	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
	2	Outsourcing of Automation & Software Development	18,500,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
	3	Data Centre (Co-lo, DR Site, data links, IAAS)	199,310,361	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
	4	ICT Equipment	192,630,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
	5	DR/DW, BI & DWH + INFOSEC	6,538,000,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
	6	Other IT Tools	50,000,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
	7	FBR Procurement (Cargo tracking system, IRMS Tools, Document Defacing etc)	1,440,000,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
	8	Call Centre Services	90,120,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
	9	Development of Airport Community System	62,618,755	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026

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Civil Works	1	Office Renovation, Interior Designing, Civil Works etc.	120,500,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026
MISCELLANEOUS	1	Miscellaneous expenses/items such as utilities, stationery, meetings, employee engagement, operational & office expenses, postage etc. can't be ascertained and anticipated and will be revalidated as and when required.	95,428,600	Pre-Qualification, Tender, RFQ, petty, Direct Contracting etc.	Between July 2025 to June 2026	Between July 2025 to June 2026	Between July 2025 to June 2026