

ANNUAL PROCUREMENT PLAN FOR 2024-25
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procuring Agency: **Pakistan Single Window (PSW)**

Category	S.#	Name of procurement Items (Description)	Total Cost (Estimated) Million PKR	Procurement Method	Tentative Date of Procurement Publication	Tentative Date of Award of Contract	Tentative Date of Completion
SERVICES	1	Group Life Insurance Services	15	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	2	Health Insurance	97	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	3	Consultancie & Professional Services (Audit, Legal, Tax, HR etc.)	64	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	4	Fixes Asset Insurance	3	Direct contracting with NICL	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	5	Outsourced/3rd Party Contractor	4	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	6	Vehicle Rental Services & Travel Agency	14	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025

ANNUAL PROCUREMENT PLAN FOR 2024-25
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procuring Agency: **Pakistan Single Window (PSW)**

Category	S.#	Name of procurement Items (Description)	Total Cost (Estimated) Million PKR	Procurement Method	Tentative Date of Procurement Publication	Tentative Date of Award of Contract	Tentative Date of Completion
FURNITURE AND FIXTURES	1	Office and Electrical Equipment	15	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	2	Furniture & Furnishing	35	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
Communication & Marketing	1	Streamers, billboards, CSR, SMS Marketing, TV ads/programs, Radio Ads, Radio talk shows, media releases/conferences, social media activities, email marketing, printing and branding materials, website maintenance, licenses, software, equipment	38	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
ssories, software & licenses	1	Purchase of IT software subscriptions, licenses & other services (SMS Gateway, SSL, domains, firewall licenses)	185	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	2	Outsourcing of Automation & Software Development	100	Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	3	Data Centre (Co-lo, DR Site, data links, IAAS)	676	Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	4	ICT Equipment	78	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	5	IT Equipment Maintenance (SLA)	30	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	6	Call Centre Services	37	PQ/Tender/ RFQs/ Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025

ANNUAL PROCUREMENT PLAN FOR 2024-25
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procuring Agency: **Pakistan Single Window (PSW)**

Category	S.#	Name of procurement Items (Description)	Total Cost (Estimated) Million PKR	Procurement Method	Tentative Date of Procurement Publication	Tentative Date of Award of Contract	Tentative Date of Completion
IT Equipment, acce	7	Internet & Connectivity	4	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	8	Business Intelligence & Data Warehousing	50	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	9	Development of Port Community System	165	PQ/Tender/ RFQs/ Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	10	Development of Airport Community System	495	PQ/Tender/ RFQs/ Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	11	API Plug-in for Risk Management System of Pakistan Customs	430	PQ/Tender/ Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
	12	Procurement of GPU Based Servers	202	PQ/Tender/ Direct Contracting	Between July 2024 to June 2025	Between July 2025 to June 2026	Between July 2025 to June 2026
Civil Works	1	Office Renovation, Interior Designing, Civil Works etc.	35	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025
MISCELLANEOUS	1	Miscellaneous expenses/items such as utilities, stationery, meetings, employee engagement, operational & office expenses, postage etc. can't be ascertained and anticipated and will be revalidated as and when required.	27	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2024 to June 2025	Between July 2024 to June 2025	Between July 2024 to June 2025